



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 19-11-2018 21:11:20

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Sep (2018)
Selected Project Id : 00088096
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095007

Project Id : 00088096 Japan-Caribbean Climate Change	Period :	Jan-Sep (2018)
Output # : 00095007 Japan-Belize Climate Change	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	17.73	0.00	17.73
77630 - Dep Exp Owned - ITC	0.00	222.12	0.00	222.12
Total for Fund 30000	0.00	239.85	0.00	239.85
Total for Activity	0.00	239.85	0.00	239.85

Activity : OUTCOME2 (Mitigation & Adaptation)				
Fund : 04000 (Core Programme, UNU Centre)				
72110 - Svc Co-Agricultural Management	0.00	17,400.00	0.00	17,400.00
74525 - Sundry	0.00	127.60	0.00	127.60
Total for Fund 04000	0.00	17,527.60	0.00	17,527.60

Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	2,881.47	0.00	2,881.47
62105 - Dependency Allowance-NP Staff	0.00	89.68	0.00	89.68
62110 - Contrib Joint Staff Pension-NP	0.00	548.35	0.00	548.35
62115 - Contrib to Med,Soclns-NP Staff	0.00	208.88	0.00	208.88
62140 - Annual Leave Expense - NO	0.00	-66.19	0.00	-66.19
63530 - Contribution to EOS Benefits	0.00	108.04	0.00	108.04
63535 - Contribution to Security	0.00	122.44	0.00	122.44
63540 - Contribution to Training	0.00	11.52	0.00	11.52
63545 - Contribution to ICT	0.00	43.20	0.00	43.20
63550 - Contributions to MAIP	0.00	2.88	0.00	2.88
63555 - Contribution to UN JFA	0.00	93.64	0.00	93.64
63560 - Contributions to Appendix D	0.00	7.20	0.00	7.20
64110 - Separations - NP Staff	0.00	57.60	0.00	57.60
65115 - Contributions to ASHI Reserve	0.00	279.53	0.00	279.53
65135 - Payroll Mgt Cost Recovery ATLA	0.00	16.11	0.00	16.11
71305 - Local Consult.-Sht Term-Tech	0.00	12,980.00	0.00	12,980.00
71360 - Local Consult-Security	0.00	528.27	0.00	528.27
71405 - Service Contracts-Individuals	0.00	19,658.30	0.00	19,658.30
71410 - MAIP Premium SC	0.00	16.56	0.00	16.56
71415 - Contribution to Security SC	0.00	703.34	0.00	703.34
71605 - Travel Tickets-International	0.00	1,782.79	0.00	1,782.79
71615 - Daily Subsistence Allow-Intl	0.00	1,853.44	0.00	1,853.44
71620 - Daily Subsistence Allow-Local	0.00	1,504.00	0.00	1,504.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,800.00	0.00	2,800.00



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Project Id : 00088096 Japan-Caribbean Climate Change	Period :	Jan-Sep (2018)
Output # : 00095007 Japan-Belize Climate Change	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	1,322.91	0.00	1,322.91
72105 - Svc Co-Construction & Engineer	0.00	1,555.81	0.00	1,555.81
72110 - Svc Co-Agricultural Management	0.00	39,045.60	0.00	39,045.60
72145 - Svc Co-Training and Educ Serv	0.00	1,800.00	0.00	1,800.00
72305 - Agri & Forestry Products	0.00	3,695.00	0.00	3,695.00
72399 - Other Materials and Goods	0.00	259.13	0.00	259.13
72505 - Stationery & other Office Supp	0.00	590.26	0.00	590.26
72510 - Publications	0.00	393.25	0.00	393.25
72810 - Acquis of Computer Software	0.00	182.61	0.00	182.61
73410 - Maint, Oper of Transport Equip	0.00	1,242.65	0.00	1,242.65
74210 - Printing and Publications	0.00	1,348.88	0.00	1,348.88
74525 - Sundry	0.00	2,178.79	0.00	2,178.79
75105 - Facilities & Admin - Implement	0.00	8,573.10	0.00	8,573.10
75705 - Learning costs	0.00	7,317.75	0.00	7,317.75
76135 - Realized Gain	0.00	- 0.90	0.00	- 0.90
Total for Fund 30000	0.00	115,735.89	0.00	115,735.89
Total for Activity OUTCOME2	0.00	133,263.49	0.00	133,263.49
Total for Output : 00095007	0.00	133,503.34	0.00	133,503.34
Project Total :	0.00	133,503.34	0.00	133,503.34

Signed By: Diane Wade Moore (Diane Wade Moore) Date: 23/11/2018
 Signed By: Carla Zacapa Date: 29/11/2018



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Project Id : ALL	Period : Jan-Sep (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	0.00	133,503.34	0.00	133,503.34



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
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Selected Outputs : 00095007

Project/Award: 00088096 Japan-Caribbean Climate Change

Period : As Of Sep30,2018

Output #	00095007	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,097.53
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			15,805.00